**ATTACHMENT#2**

**REPORT**

**On mandatory and voluntary contributions**

The main source of our revenue comes from the mandatory contributions of member countries that were calculated by the Scale and approved by the Resolution of the General Assembly on 29 August 2019, in Jeddah, Saudi Arabia. As of 6 April 2020, none of the mandatory contributions were received.

Most of the organisation's budget is spent on the continuation of its current administrative and operational work, support of the flagship programmes, and implementation of such projects as the electronic database, workflow, etc.

The untimely payment of the contributions may lead to the impossibility to remunerate the Organisation's employees in the upcoming future.

The Secretariat, being guided by the IOFS Resolutions of IOFS, insists that all member countries without exception must fulfil their duty and submit their payments for the current year of 2020.

Expressing serious concern over the lack of voluntary funding, we are afraid it may negatively impact the current activities of the organisation.

The Secretariat of IOFS states that lack of funding may also undermine the planning and implementation of its programmes and projects both in the short-term and long-term perspective.

In this regard, the Secretariat of IOFS would like to remind that the Government of the Republic of Kazakhstan offered a voluntary contribution of $2,25 million in 2018-2019. Furthermore, I was officially informed that mandatory contribution of Kazakhstan for 2020 will be transferred by the end of April.

In 2018, the Government of the Kingdom of Saudi Arabia announced the allocation of a voluntary contribution of $2 million for the next 5 years, however, the payment has not been made yet.

To strengthen the stability and predictability of the current financial state, the Secretariat appeals to its member states to follow the example of Kazakhstan and Saudi Arabia and provide their support via voluntary funding.

The Secretariat believes that provision of regular, predictable and proper funding would allow the Organisation to sustain its work in the long-term perspective and expresses hope that other member countries would hasten the submission of their financial contributions.

Despite the economic hardships that the world is facing due to COVID-19 pandemic, maintenance of the organisation remains the utmost duty of its member states.

The Statute of IOFS implies membership in an international organisation; membership implies financial contributions that are compulsory to pay.

**The List of mandatory contributions of IOFS members for years 2020 – 2022, USD**



|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | **2020** | **2021** | **2022** |
| 1 | Kazakhstan | 447 499 | 493 063 | 526 215 |
| 2 | Saudi Arabia | 442 948 | 488 048 | 520 864 |
| 3 | Kuwait | 397 397 | 437 859 | 467 300 |
| 4 | United Arab Emirates | 306 295 | 337 482 | 360 173 |
| 5 | Libya | 260 744 | 287 293 | 306 610 |
| 6 | Iran | 237 969 | 262 198 | 279 828 |
| 7 | Turkey | 215 193 | 237 104 | 253 047 |
| 8 | Qatar | 146 867 | 161 821 | 172 702 |
| 9 | Egypt | 78 541 | 86 538 | 92 356 |
| 10 | Pakistan | 78 541 | 86 538 | 92 356 |
| 11 | Nigeria | 55 765 | 61 443 | 65 575 |
| 12 | Bangladesh | 32 990 | 36 349 | 38 793 |
| 13 | Ivory Coast | 32 990 | 36 349 | 38 793 |
| 14 | Senegal | 32 990 | 36 349 | 38 793 |
| 15 | Sudan | 32 990 | 36 349 | 38 793 |
| 16 | Afghanistan | 10 215 | 11 255 | 12 011 |
| 17 | Benin | 10 215 | 11 255 | 12 011 |
| 18 | Burkina Faso | 10 215 | 11 255 | 12 011 |
| 19 | Cameroon | 10 215 | 11 255 | 12 011 |
| 20 | Comoros | 10 215 | 11 255 | 12 011 |
| 21 | Djibouti | 10 215 | 11 255 | 12 011 |
| 22 | Gambia | 10 215 | 11 255 | 12 011 |
| 23 | Guinea | 10 215 | 11 255 | 12 011 |
| 24 | Guinea Bissau | 10 215 | 11 255 | 12 011 |
| 25 | Mali | 10 215 | 11 255 | 12 011 |
| 26 | Mauritania | 10 215 | 11 255 | 12 011 |
| 27 | Mozambique | 10 215 | 11 255 | 12 011 |
| 28 | Niger | 10 215 | 11 255 | 12 011 |
| 29 | Sierra Leone | 10 215 | 11 255 | 12 011 |
| 30 | Somalia | 10 215 | 11 255 | 12 011 |
| 31 | Suriname | 10 215 | 11 255 | 12 011 |
| 32 | Tajikistan | 10 215 | 11 255 | 12 011 |
| 33 | Uganda | 10 215 | 11 255 | 12 011 |
| 34 | Palestine (exempted) | 0 | 0 | 0 |